



KHSAA Regional Basketball Tournament Financial Report
 (return one copy to KHSAA by published deadlines. File separate reports if Girls and Boys
 Tournaments are held separately)

KHSAA Form BK106
Rev. 01/06

REGION # 6/7 BOYS X or GIRLS _____ HELD AT Louisville Gardens Louisville, KY DATES 3/6-10/07

Part A	REVENUE ITEMS	Price(s)	Receipts	Totals
	Ticket Sales	\$6.00	\$51,632.00	
	Broadcasting			
	Sponsorship			\$51,632.00
	TOTAL REVENUE (1)			
Part B	EXPENSE ITEMS		Expenses	
	Game Officials		\$2,730.00	
	Trophies		\$340.88	
	Travel for Participating Teams		\$17985.42	
	Other Itemized Expenses approved by majority vote of schools in tournament (provide separate listing or list on back of this form)			\$21,051.30
	TOTAL EXPENSES (2)			
Part C	Net Profit (Part A (1) minus Part B (2) total)			\$30,580.70
Part D	Allowance to Host School - Maximum 15% for rental and incidental expenses unless otherwise approved by majority vote			
Part E	Profit Subject to Division by Schools (Part C minus Part D)			\$30,580.70
Part F	Amount set aside for non participating schools by vote of ALL schools per Constitution Article VII, Section 2			
Part G	Amount to be Divided Among Participating Schools (Part E minus Part F)			\$30,580.70

LIST BELOW INDIVIDUAL AMOUNTS FOR REGIONAL TOURNAMENT NET PROFITS FROM PART E ABOVE, NOT INCLUDING TRAVEL EXPENSES

School	Amount	School	Amount	School	Amount
Ballard	1911.29	Fairdale	1911.29	Pleasure Ridge Park	1911.29
Bullitt East	1911.29	Fern Creek	1911.29	Shawnee	1911.29
Butler	1911.29	Jeffersontown	1911.29	Trinity	1911.29
Central	1911.29	Male	1911.29	Western	1911.29
Doss	1911.29	Manual	1911.29		
Eastern	1911.29	Moore	1911.29		

PAID ATTENDANCE BY SESSIONS (Tickets Sold NOT money received)

BOYS		GIRLS		COMBINED	
Session	Paid	Session	Paid	Session	Paid
1	1652				
2	1752				
3	2592				
4	2334				
5					
6					
7					
Total	8330	Total		Total	

**** NOTE ** IF ANY OTHER PLAN FOR THE DIVISION OF TOURNAMENT RECEIPTS IS USED, A MAJORITY VOTE OF THE PARTICIPATING SCHOOLS MUST BE OBTAINED, DOCUMENTED, AND SENT TO THE KHSAA.**

Steven Silvano/Kevin Salyer
MANAGER

Moore/Doss
SCHOOL

485-8711
DAYTIME PHONE

2007 REGIONAL RECEIPTS

BOYS				
ROUND ONE - TUESDAY MARCH 6 (6th)				
TICKET SALES	1652	\$ 7.00		\$ 11,564.00
ROUND ONE - WEDNESDAY MARCH 7 (7th)				
TICKET SALES	1752	\$ 6.00		\$ 10,512.00
ROUND ONE TOTAL				\$ 22,076.00
SEMI-FINALS - THURSDAY MARCH 8				
TICKET SALES	2592	\$ 6.00		\$ 15,552.00
FINALS - SATURDAY MARCH 10 AM				
TICKET SALES	2334	\$ 6.00		\$ 14,004.00
TOTAL				\$ 51,632.00
GIRLS				
ROUND ONE - TUESDAY MARCH 6 (7th)				
TICKET SALES	1524	\$ 6.00		\$ 9,144.00
ROUND ONE - WEDNESDAY MARCH 7 (6th)				
TICKET SALES	719	\$ 6.00		\$ 4,314.00
ROUND ONE TOTAL				\$ 13,458.00
SEMI-FINALS - THURSDAY MARCH 8				
TICKET SALES	1718	\$ 6.00		\$ 10,308.00
FINALS - SATURDAY MARCH 10 PM				
TICKET SALES	1012	\$ 6.00		\$ 6,072.00
TOTAL INCOME				\$ 29,838.00

2007 REGIONAL EXPENSES

BOYS REGIONAL EXPENSES		
OFFICIALS		\$ 2,730.00
TROPHIES/PLAQUES		\$ 340.88
TICKET SELLERS		\$ 440.00
TICKET TAKERS/USHERS		\$ 2,489.27
TABLE WORKERS		\$ 1,190.00
SECURITY		\$ 2,502.50
REGIONAL COMMITTEE		\$ 1,849.50
PRINTING/SUPP.		\$ 146.75
SCOREBOOKS		\$ 10.00
GARDEN RENTAL		\$ 7,000.00
WINNERS EXPENSES		\$ 2,000.00
DRAPES		\$ 295.40
BALLS		\$ 57.00
TOTAL EXPENSES		\$ 21,051.30
GIRLS REGIONAL EXPENSES		
OFFICIALS		\$ 2,730.00
TROPHIES/PLAQUES		\$ 340.88
TICKET SELLERS		\$ 253.25
TICKET TAKERS/USHERS		\$ 2,149.25
TABLE WORKERS		\$ 940.00
SECURITY		\$ 1,502.50
REGIONAL COMMITTEE		\$ 1,849.50
PRINTING/SUPP.		\$ 146.75
SCOREBOOKS		\$ 10.00
BELLARMINE RENTAL		\$ 500.00
GARDEN RENTAL		\$ 3,000.00
WINNERS EXPENSES		\$ 2,000.00
DRAPES		\$ 126.60
BALLS		\$ 57.00
TOTAL EXPENSES		\$ 15,605.73

2007 REGIONAL PROFITS/PAYOUTS

BOYS REGIONAL PROFITS

INCOME	\$ 51,632.00
EXPENSES	\$ 21,051.30
PROFIT	\$ 30,580.70

16 SHARES AT \$1911.29 PER SHARE

GIRLS REGIONAL PROFITS

INCOME	\$ 29,838.00
EXPENSES	\$ 15,605.73
PROFIT	\$ 14,232.27

16 SHARES AT \$889.52 PER SHARE



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REGION # 6/7 BOYS or GIRLS X HELD AT Bellarmine/Lou. Gardens Lou., KY DATES 3/6-10/07

Part A	REVENUE ITEMS	Price(s)	Receipts	Totals
	Ticket Sales	\$6.00	\$29,838.00	
	Broadcasting			
	Sponsorship			
	TOTAL REVENUE (1)			\$29,838.00
Part B	EXPENSE ITEMS		Expenses	
	Game Officials		\$2,730.00	
	Trophies		\$340.88	
	Travel for Participating Teams			
	Other Itemized Expenses approved by majority vote of schools in tournament (provide separate listing or list on back of this form)		\$12,534.85	
	TOTAL EXPENSES (2)			\$15,605.73
Part C	Net Profit (Part A (1) minus Part B (2) total)			\$14,232.27
Part D	Allowance to Host School - Maximum 15% for rental and incidental expenses unless otherwise approved by majority vote			
Part E	Profit Subject to Division by Schools (Part C minus Part D)			\$14,232.27
Part F	Amount set aside for non participating schools by vote of ALL schools per Constitution Article VII, Section 2			
Part G	Amount to be Divided Among Participating Schools (Part E minus Part F)			\$14,232.27

LIST BELOW INDIVIDUAL AMOUNTS FOR REGIONAL TOURNAMENT NET PROFITS FROM PART E ABOVE, NOT INCLUDING TRAVEL EXPENSES

School	Amount	School	Amount	School	Amount
Assumption	889.52	Christian Academy	889.52	Pleasure Ridge Park	889.52
Bullitt East	889.52	Fairdale	889.52	Presentation	889.52
Butler	889.52	Iroquois	889.52	Sacred Heart	889.52
Ballard	889.52	Mercy	889.52	Holy Cross	889.52
Central	889.52	Manual	889.52		
Eastern	889.52	Moore	889.52		

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Session	Paid	Session	Paid	Session	Paid
1	1524				
2	719				
3	1718				
4	1012				
5					
6					
7					
Total	4973	Total		Total	

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